Free State: Mangaung(MAN) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates				321.88	347.66	347.66	347.66	4.58%	363.58	388.67	418.99
Electricity: Basic levy											
Electricity: Consumption				1 522.82	1 639.16	1 639.16	1 639.16	1.88%	1 669.98	1 701.38	1 733.36
Water: Basic levy				20.00	22.00	22.00	22.00	12.00%	24.64	26.93	29.57
Water: Consumption				410.46	440.01	440.01	440.01	10.07%	484.32	537.11	589.75
Sanitation				148.81	160.71	160.71	160.71	6.25%	170.75	182.53	196.77
Refuse removal				85.34	92.00	92.00	92.00	8.50%	99.82	107.21	115.57
Other											
sub-total				2 509.31	2 701.54	2 701.54	2 701.54	4.13%	2 813.09	2 943.83	3 084.01
VAT on Services				240.69							
Total large household bill:				2 750.00	2 701.54	2 701.54	2 701.54	4.13%	2 813.09	2 943.83	3 084.01
% increase/-decrease					-1.76%				4.13%	4.65%	4.76%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates				219.69	237.29	237.29	237.29	3.78%	246.26	263.25	283.78
Electricity: Basic levy											
Electricity: Consumption					389.44	389.44	389.44	1.88%	396.76	404.22	411.82
Water: Basic levy				20.00	22.00	22.00	22.00	12.00%	24.64	26.93	29.57
Water: Consumption				331.41	355.01	355.01	355.01	9.85%	389.97	432.48	474.86
Sanitation				106.29	114.79	114.79	114.79	6.90%	122.71	131.18	141.41
Refuse removal				85.34	92.00	92.00	92.00	8.50%	99.82	107.21	115.57
Other											
sub-total				762.73	1 210.53	1 210.53	1 210.53	5.75%	1 280.16	1 365.27	1 457.01
VAT on Services				126.68							
Total small household bill:				889.41	1 210.53	1 210.53	1 210.53	5.75%	1 280.16	1 365.27	1 457.01
% increase/-decrease					36.10%				5.75%	6.65%	6.72%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates				117.51	126.92	126.92	126.92	1.63%	128.99	137.89	148.65
Electricity: Basic levy											
Electricity: Consumption					348.90	348.90	348.90	1.88%	355.46	362.15	368.95
Water: Basic levy				20.00	22.00	22.00	22.00	12.00%	24.64	26.93	29.57
Water: Consumption				252.36	241.51	241.51	241.51	3.87%	250.86	278.20	305.46
Sanitation				91.92	91.92	91.92	91.92	6.26%	97.67	104.41	112.55
Refuse removal				39.42	42.77	42.77	42.77	8.51%	46.41	49.84	53.73
Other											
sub-total				521.21	874.02	874.02	874.02	3.43%	904.03	959.42	1 018.91
VAT on Services				56.52							
Total small household bill:				577.73	874.02	874.02	874.02	3.43%	904.03	959.42	1 018.91
% increase/-decrease					51.29%				3.43%	6.13%	6.20%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Letsemeng(FS161) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									5 818.38	6 179.12	6 543.68
Electricity: Basic levy									806.50	856.50	907.03
Electricity: Consumption									13 304.52	14 129.41	14 963.04
Water: Basic levy									696.00	739.15	782.76
Water: Consumption									2 172.77	2 307.49	2 443.63
Sanitation									1 086.24	1 153.59	1 221.65
Refuse removal									1 048.80	1 188.00	1 188.00
Other											
sub-total									24 933.21	26 553.25	28 049.79
VAT on Services											
Total large household bill:									24 933.21	26 553.25	28 049.79
% increase/-decrease										6.50%	5.64%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									5 424.00	5 424.00	5 424.00
Electricity: Basic levy									1 800.00	1 812.00	1 824.00
Electricity: Consumption									10 680.00	10 680.00	10 692.00
Water: Basic levy									564.00	576.00	588.00
Water: Consumption									1 656.00	1 668.00	1 680.00
Sanitation									936.00	948.00	960.00
Refuse removal									936.00	948.00	960.00
Other											
sub-total									21 996.00	22 056.00	22 128.00
VAT on Services											
Total small household bill:									21 996.00	22 056.00	22 128.00
% increase/-decrease										.27%	.33%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates									8 537.50	9 015.60	9 529.48
Electricity: Basic levy									963.60	1 017.56	1 075.56
Electricity: Consumption									3 232.77	3 413.80	3 608.39
Water: Basic levy									2 777.95	2 933.52	3 100.73
Water: Consumption									987.34	1 042.63	1 102.05
Sanitation									356.15	376.09	397.53
Refuse removal									360.00	380.16	401.82
Other											
sub-total									17 215.31	18 179.36	19 215.56
VAT on Services											
Total small household bill:									17 215.31	18 179.36	19 215.56
% increase/-decrease										5.60%	5.70%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Kopanong(FS162) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									630.89	693.98	763.38
Electricity: Basic levy											
Electricity: Consumption									264.00	290.40	319.44
Water: Basic levy											
Water: Consumption									278.80	306.68	337.34
Sanitation									96.88	106.57	117.23
Refuse removal									70.47	77.52	85.27
Other											
sub-total									1 341.05	1 475.15	1 622.66
VAT on Services											
Total large household bill:									1 341.05	1 475.15	1 622.66
% increase/-decrease										10.00%	10.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									271.52	298.68	328.54
Electricity: Basic levy											
Electricity: Consumption									264.00	290.40	319.44
Water: Basic levy									278.80	306.68	337.34
Water: Consumption											
Sanitation									96.88	106.57	117.23
Refuse removal									70.47	77.52	85.27
Other											
sub-total									981.68	1 079.84	1 187.83
VAT on Services											
Total small household bill:									981.68	1 079.84	1 187.83
% increase/-decrease										10.00%	10.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mohokare(FS163) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									402.32	426.47	452.04
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy									35.10	37.20	39.43
Water: Consumption									387.54	410.81	435.38
Sanitation									95.49	101.22	107.29
Refuse removal									54.52	57.78	61.25
Other											
sub-total									974.97	1 033.48	1 095.39
VAT on Services									93.22	98.82	104.73
Total large household bill:									1 068.19	1 132.30	1 200.12
% increase/-decrease										6.00%	5.99%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									284.86	301.95	320.06
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy									35.10	37.20	39.43
Water: Consumption									311.65	330.36	350.11
Sanitation									95.49	101.22	107.29
Refuse removal									54.52	57.78	61.25
Other											
sub-total									781.62	828.51	878.14
VAT on Services									80.87	85.72	90.85
Total small household bill:									862.49	914.23	968.99
% increase/-decrease										6.00%	5.99%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates									105.72	112.07	118.79
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption									181.31	191.89	203.69
Sanitation											
Refuse removal											
Other											
sub-total									287.03	303.96	322.48
VAT on Services									29.52	31.24	33.16
Total small household bill:									316.55	335.20	355.64
% increase/-decrease										5.89%	6.10%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Xhariep(DC16) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Masilonyana(FS181) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									476.37	503.52	531.72
Electricity: Basic levy									79.64	84.18	88.89
Electricity: Consumption									1 420.92	1 501.91	1 586.02
Water: Basic levy									77.09	81.48	86.04
Water: Consumption									72.03	76.14	80.40
Sanitation									116.01	122.62	129.49
Refuse removal									68.30	72.19	76.24
Other											
sub-total									2 310.36	2 442.05	2 578.80
VAT on Services											
Total large household bill:									2 310.36	2 442.05	2 578.80
% increase/-decrease										5.70%	5.60%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									228.07	241.07	254.57
Electricity: Basic levy									79.64	84.18	88.89
Electricity: Consumption									710.46	750.96	793.01
Water: Basic levy									68.12	72.00	76.03
Water: Consumption									158.43	167.46	176.84
Sanitation									95.82	101.29	106.96
Refuse removal									60.41	63.86	67.43
Other											
sub-total									1 400.96	1 480.81	1 563.74
VAT on Services											
Total small household bill:									1 400.96	1 480.81	1 563.74
% increase/-decrease										5.70%	5.60%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates									119.99	126.83	133.93
Electricity: Basic levy									76.13	80.47	84.98
Electricity: Consumption									42.90	45.35	47.88
Water: Basic levy									116.66	123.31	130.21
Water: Consumption									1.16	1.23	1.29
Sanitation									90.43	95.58	100.94
Refuse removal									75.81	80.13	84.62
Other											
sub-total									523.08	552.90	583.86
VAT on Services											
Total small household bill:									523.08	552.90	583.86
% increase/-decrease										5.70%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Tokologo(FS182) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									315.00	332.96	351.60
Electricity: Basic levy									97.99	103.58	109.38
Electricity: Consumption									1 712.00	1 809.58	1 910.92
Water: Basic levy											
Water: Consumption									506.00	534.84	564.79
Sanitation									204.00	215.63	227.70
Refuse removal									130.18	137.60	145.31
Other											
sub-total									2 965.17	3 134.18	3 309.70
VAT on Services											
Total large household bill:									2 965.17	3 134.18	3 309.70
% increase/-decrease										5.70%	5.60%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									225.00	237.83	251.14
Electricity: Basic levy									97.99	103.58	109.38
Electricity: Consumption									856.00	904.79	955.46
Water: Basic levy											
Water: Consumption									422.00	446.05	471.03
Sanitation									204.00	215.63	227.70
Refuse removal									130.18	137.60	145.31
Other											
sub-total									1 935.17	2 045.47	2 160.02
VAT on Services											
Total small household bill:									1 935.17	2 045.47	2 160.02
% increase/-decrease										5.70%	5.60%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy									97.99	103.58	109.38
Electricity: Consumption									513.00	542.24	572.61
Water: Basic levy											
Water: Consumption									236.00	249.45	263.42
Sanitation											
Refuse removal											
Other											
sub-total									846.99	895.27	945.40
VAT on Services											
Total small household bill:									846.99	895.27	945.40
% increase/-decrease										5.70%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Tswelopele(FS183) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									421.17	463.28	509.61
Electricity: Basic levy											
Electricity: Consumption									1 489.00	1 563.45	1 641.62
Water: Basic levy											
Water: Consumption									154.80	162.54	170.67
Sanitation									57.43	63.17	69.49
Refuse removal									39.90	43.89	48.27
Other											
sub-total									2 162.29	2 296.33	2 439.67
VAT on Services									243.76	256.63	270.21
Total large household bill:									2 406.05	2 552.96	2 709.87
% increase/-decrease										6.11%	6.15%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									300.83	330.92	364.01
Electricity: Basic levy											
Electricity: Consumption									605.00	635.25	667.01
Water: Basic levy											
Water: Consumption									129.00	135.45	142.22
Sanitation									57.43	63.17	69.49
Refuse removal									39.90	43.89	48.27
Other											
sub-total									1 132.16	1 208.68	1 291.01
VAT on Services									116.39	122.89	129.78
Total small household bill:									1 248.55	1 331.56	1 420.79
% increase/-decrease										6.65%	6.70%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates									180.50	198.55	218.41
Electricity: Basic levy											
Electricity: Consumption									330.00	346.50	363.83
Water: Basic levy											
Water: Consumption									72.24	75.85	79.64
Sanitation											
Refuse removal											
Other											
sub-total									582.74	620.90	661.87
VAT on Services											
Total small household bill:									582.74	620.90	661.87
% increase/-decrease										6.55%	6.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Matjhabeng(FS184) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		500.00	537.00	569.22	596.54	596.54	596.54	6.40%	634.72	670.90	708.47
Electricity: Basic levy		149.04	162.00	173.97	195.19	195.19	195.19	1.88%	198.86	210.20	221.97
Electricity: Consumption		900.68	979.00	1 051.35	1 179.61	1 179.61	1 179.61	1.88%	1 201.79	1 270.29	1 341.43
Water: Basic levy											
Water: Consumption		89.00	89.00	92.56	96.26	96.26	96.26	6.40%	102.42	108.26	114.32
Sanitation		107.52	112.00	118.16	123.83	123.83	123.83	6.40%	131.76	139.27	147.07
Refuse removal		72.00	75.00	79.13	82.93	82.93	82.93	6.40%	88.24	93.27	98.49
Other											
sub-total		1 818.24	1 954.00	2 084.39	2 274.37	2 274.37	2 274.37	3.67%	2 357.79	2 492.19	2 631.75
VAT on Services											
Total large household bill:		1 818.24	1 954.00	2 084.39	2 274.37	2 274.37	2 274.37	3.67%	2 357.79	2 492.19	2 631.75
% increase/-decrease			7.47%	6.67%	9.11%				3.67%	5.70%	5.60%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		352.66	383.33	406.33	425.83	425.83	425.83	6.40%	453.09	478.91	505.73
Electricity: Basic levy		149.03	161.99	173.98	195.21	195.21	195.21	1.88%	198.88	210.21	221.98
Electricity: Consumption		1 099.77	1 195.40	1 238.86	1 390.00	1 390.00	1 390.00	1.88%	1 416.13	1 496.85	1 580.68
Water: Basic levy											
Water: Consumption		630.73	630.73	655.96	682.20	682.20	682.20	6.40%	725.86	767.23	810.20
Sanitation		108.16	112.67	117.18	122.80	122.80	122.80	6.40%	130.66	138.11	145.85
Refuse removal		72.60	75.63	78.66	82.44	82.44	82.44	6.40%	87.71	92.71	97.90
Other											
sub-total		2 412.95	2 559.75	2 670.97	2 898.48	2 898.48	2 898.48	3.93%	3 012.33	3 184.03	3 362.34
VAT on Services											
Total small household bill:		2 412.95	2 559.75	2 670.97	2 898.48	2 898.48	2 898.48	3.93%	3 012.33	3 184.03	3 362.34
% increase/-decrease			6.08%	4.34%	8.52%				3.93%	5.70%	5.60%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		179.86	195.50	207.23	217.18	217.18	217.18	6.40%	231.08	244.25	257.93
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		89.00	89.00	89.00	89.00	89.00	89.00	6.40%	94.70	100.09	105.70
Water: Consumption		75.41	78.55	82.87	86.18	86.18	86.18	6.40%	91.70	96.93	102.36
Sanitation		72.60	75.63	79.79	83.62	83.62	83.62	6.40%	88.97	94.04	99.31
Refuse removal											
Other											
sub-total		416.87	438.68	458.89	475.98	475.98	475.98	6.40%	506.44	535.31	565.29
VAT on Services											
Total small household bill:		416.87	438.68	458.89	475.98	475.98	475.98	6.40%	506.44	535.31	565.29
% increase/-decrease			5.23%	4.61%	3.72%				6.40%	5.70%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Nala(FS185) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates					29.51		29.51	6.47%	31.42		
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption					167.00		167.00	5.27%	175.80		
Sanitation					115.00		115.00	6.52%	122.50		
Refuse removal					135.00		135.00	7.41%	145.00		
Other											
sub-total					446.51		446.51	6.32%	474.72		
VAT on Services					58.38		58.38	6.30%	62.06		
Total large household bill:					504.89		504.89	6.32%	536.78		
% increase/-decrease						-100.00%			6.32%	-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					678.58		678.58	-89.29%	72.66		
Electricity: Basic levy					160.00		160.00		160.00		
Electricity: Consumption					1 099.68		1 099.68	4.01%	1 143.80		
Water: Basic levy											
Water: Consumption					268.40		268.40	8.35%	290.80		
Sanitation					115.00		115.00	6.52%	122.50		
Refuse removal					135.00		135.00	7.41%	145.00		
Other											
sub-total					2 456.66		2 456.66	-21.24%	1 934.76		
VAT on Services					248.94		248.94	4.72%	260.69		
Total small household bill:					2 705.60		2 705.60	-18.86%	2 195.45		
% increase/-decrease						-100.00%			-18.86%	-100.00%	
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption					37.20		37.20		37.20		
Sanitation					115.00		115.00	6.52%	122.50		
Refuse removal					135.00		135.00	7.41%	145.00		
Other											
sub-total					287.20		287.20	6.09%	304.70		
VAT on Services					40.20		40.20	6.12%	42.66		
Total small household bill:					327.40		327.40	6.10%	347.36		
% increase/-decrease						-100.00%			6.10%	-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Lejweleputswa(DC18) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Setsoto(FS191) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									484.07	513.11	543.90
Electricity: Basic levy									299.66	317.64	336.70
Electricity: Consumption									1 448.76	1 535.68	1 627.82
Water: Basic levy									104.26	110.51	117.14
Water: Consumption									132.47	140.42	148.84
Sanitation									88.15	93.44	99.04
Refuse removal									102.50	108.65	115.17
Other											
sub-total									2 659.86	2 819.45	2 988.62
VAT on Services									304.61	322.89	342.26
Total large household bill:									2 964.47	3 142.34	3 330.88
% increase/-decrease										6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									342.73	363.30	385.10
Electricity: Basic levy									299.66	317.64	336.70
Electricity: Consumption									620.90	658.15	697.64
Water: Basic levy									104.26	110.51	117.14
Water: Consumption									102.76	108.92	115.46
Sanitation									88.15	93.44	99.04
Refuse removal									102.50	108.65	115.17
Other											
sub-total									1 660.96	1 760.61	1 866.25
VAT on Services									184.55	195.62	207.36
Total small household bill:									1 845.51	1 956.24	2 073.61
% increase/-decrease										6.00%	6.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption					330.00	330.00	330.00	6.00%	349.80	370.79	393.04
Water: Basic levy											
Water: Consumption					68.91	68.91	68.91	6.00%	73.05	77.43	82.07
Sanitation											
Refuse removal											
Other											
sub-total					398.91	398.91	398.91	6.00%	422.85	448.22	475.11
VAT on Services					55.85	55.85	55.85	6.00%	59.20	62.75	66.52
Total small household bill:					454.76	454.76	454.76	6.00%	482.04	510.97	541.62
% increase/-decrease									6.00%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Dihlabeng(FS192) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		467.25	495.28	529.95	564.40		564.40		564.40	564.40	564.40
Electricity: Basic levy		116.22	124.81	140.64	149.79		149.79	6.42%	159.40	169.57	180.42
Electricity: Consumption		1 116.47	1 198.98	1 351.13	1 438.96		1 438.96	6.40%	1 531.05	1 629.04	1 733.29
Water: Basic levy											
Water: Consumption		235.47	249.60	267.07	284.43		284.43	6.40%	302.63	322.00	342.61
Sanitation		157.83	167.30	179.01	190.64		190.64	6.40%	202.84	215.82	229.63
Refuse removal		110.91	117.57	125.80	133.97		133.97	6.40%	142.54	151.66	161.37
Other											
sub-total		2 204.14	2 353.53	2 593.60	2 762.18		2 762.18	5.09%	2 902.86	3 052.49	3 211.72
VAT on Services		243.17	260.15	288.91	386.71		386.71	14.00%	440.84	502.56	572.92
Total large household bill:		2 447.31	2 613.68	2 882.51	3 148.89		3 148.89	6.19%	3 343.70	3 555.05	3 784.64
% increase/-decrease			6.80%	10.29%	9.24%	-100.00%			6.19%	6.32%	6.46%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		16.72	17.72	18.96	20.19		20.19	-.01%	20.19	21.60	23.11
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		137.94	146.22	156.46	166.63		166.63	6.40%	177.29	188.64	200.71
Sanitation		78.91	83.65	89.50	95.32		95.32	6.40%	101.42	107.91	114.81
Refuse removal		110.91	117.57	125.80	133.97		133.97	6.40%	142.55	151.67	161.85
Other											
sub-total		344.48	365.15	390.71	416.11		416.11	6.09%	441.45	469.82	500.48
VAT on Services											
Total small household bill:		344.48	365.15	390.71	416.11		416.11	6.09%	441.45	469.82	500.48
% increase/-decrease			6.00%	7.00%	6.50%	-100.00%			6.09%	6.43%	6.53%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		16.72	17.72	18.96	20.19		20.19	-.01%	20.19		
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		23.68	25.11	26.86	28.61		28.61	6.40%	30.44	32.38	34.46
Sanitation		78.91	83.65	89.50	95.32		95.32	6.40%	101.42	107.71	114.81
Refuse removal		110.91	117.57	125.80	133.97		133.97	6.40%	142.54	151.66	161.37
Other											
sub-total		230.22	244.04	261.12	278.09		278.09	5.93%	294.59	291.75	310.64
VAT on Services		29.89	31.68	33.90	38.93		38.93	13.99%	44.38	50.59	57.67
Total small household bill:		260.11	275.72	295.02	317.03		317.03	6.92%	338.97	342.34	368.31
% increase/-decrease			6.00%	7.00%	7.46%	-100.00%			6.92%	.99%	7.59%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Nketoana(FS193) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									390.33	413.75	438.58
Electricity: Basic levy									95.15	100.86	106.91
Electricity: Consumption									1 140.75	1 209.20	1 281.75
Water: Basic levy									150.75	159.80	169.39
Water: Consumption									434.22	460.27	487.89
Sanitation									126.90	134.52	142.59
Refuse removal									151.07	160.13	169.74
Other											
sub-total									2 489.18	2 638.53	2 796.84
VAT on Services											
Total large household bill:									2 489.18	2 638.53	2 796.84
% increase/-decrease										6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									199.23	211.18	223.86
Electricity: Basic levy									95.15	100.86	106.91
Electricity: Consumption									389.70	413.08	437.87
Water: Basic levy									150.75	159.80	169.39
Water: Consumption									320.78	340.02	360.43
Sanitation									126.90	134.52	142.59
Refuse removal									151.07	160.13	169.74
Other											
sub-total									1 433.58	1 519.60	1 610.77
VAT on Services											
Total small household bill:									1 433.58	1 519.60	1 610.77
% increase/-decrease										6.00%	6.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates									16.26	17.24	18.27
Electricity: Basic levy									95.15	100.86	106.91
Electricity: Consumption									47.89	50.76	53.81
Water: Basic levy									150.75	159.80	169.39
Water: Consumption									45.38	48.10	50.99
Sanitation									126.90	134.52	142.59
Refuse removal									151.07	160.13	169.74
Other											
sub-total									633.40	671.40	711.69
VAT on Services											
Total small household bill:									633.40	671.40	711.69
% increase/-decrease										6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Maluti-a-Phofung(FS194) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		275.50	275.50	392.67	392.67	392.67	392.67		392.67	416.23	441.20
Electricity: Basic levy		149.10	157.28	167.82	176.47	176.47	176.47	1.88%	179.79	190.57	202.01
Electricity: Consumption		1 155.40	1 224.72	1 298.21	1 401.00	1 401.00	1 401.00	1.88%	1 427.34	1 512.98	1 603.76
Water: Basic levy											
Water: Consumption		296.80	314.61	333.48	354.64	354.64	354.64	6.40%	377.34	399.98	423.98
Sanitation		68.38	71.79	126.30	133.50	133.50	133.50	6.40%	142.04	150.57	159.60
Refuse removal		71.83	75.42	79.95	84.50	84.50	84.50	6.40%	89.91	95.30	101.02
Other											
sub-total		2 017.00	2 119.33	2 398.43	2 542.78	2 542.78	2 542.78	2.61%	2 609.09	2 765.63	2 931.57
VAT on Services											
Total large household bill:		2 017.00	2 119.33	2 398.43	2 542.78	2 542.78	2 542.78	2.61%	2 609.09	2 765.63	2 931.57
% increase/-decrease			5.07%	13.17%	6.02%				2.61%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		296.80	314.61	266.00	266.00	266.00	266.00	6.40%	283.02	300.01	318.01
Electricity: Basic levy		149.10	157.28	167.82	176.47	176.47	176.47	1.88%	179.79	190.57	202.01
Electricity: Consumption		498.20	528.09	559.78	598.31	598.31	598.31	1.88%	609.56	646.13	684.90
Water: Basic levy											
Water: Consumption		180.20	191.01	202.47	214.54	214.54	214.54	6.40%	228.27	241.97	256.48
Sanitation		68.38	71.79	76.10	80.50	80.50	80.50	6.40%	85.65	90.79	96.24
Refuse removal		71.83	75.42	79.95	84.50	84.50	84.50	6.40%	89.91	95.30	101.02
Other											
sub-total		1 264.50	1 338.21	1 352.12	1 420.32	1 420.32	1 420.32	3.93%	1 476.20	1 564.77	1 658.66
VAT on Services											
Total small household bill:		1 264.50	1 338.21	1 352.12	1 420.32	1 420.32	1 420.32	3.93%	1 476.20	1 564.77	1 658.66
% increase/-decrease			5.83%	1.04%	5.04%				3.93%	6.00%	6.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		464.50	487.73	42.50	324.00	324.00	324.00	1.88%	330.09	349.90	370.89
Water: Basic levy											
Water: Consumption		112.37	117.99	43.32	125.72	125.72	125.72	6.40%	133.77	141.79	150.30
Sanitation											
Refuse removal											
Other											
sub-total		576.87	605.72	85.82	449.72	449.72	449.72	3.14%	463.86	491.69	521.19
VAT on Services											
Total small household bill:		576.87	605.72	85.82	449.72	449.72	449.72	3.14%	463.86	491.69	521.19
% increase/-decrease			5.00%	-85.83%	424.03%				3.14%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Phumelela(FS195) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									343.88	365.71	545.83
Electricity: Basic levy											
Electricity: Consumption									577.50	588.00	598.50
Water: Basic levy											
Water: Consumption									276.00	303.60	333.90
Sanitation									97.10	106.81	117.49
Refuse removal									85.98	94.58	104.04
Other											
sub-total									1 380.45	1 458.70	1 699.76
VAT on Services									193.26	204.22	237.97
Total large household bill:									1 573.72	1 662.91	1 937.73
% increase/-decrease										5.67%	16.53%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									238.88	254.04	379.17
Electricity: Basic levy											
Electricity: Consumption									330.00	336.00	342.00
Water: Basic levy											
Water: Consumption									230.00	253.00	278.25
Sanitation									97.10	106.81	117.49
Refuse removal									85.98	94.58	104.04
Other											
sub-total									981.95	1 044.43	1 220.94
VAT on Services									137.47	146.22	170.93
Total small household bill:									1 119.43	1 190.65	1 391.87
% increase/-decrease										6.36%	16.90%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption									132.00	134.40	136.80
Water: Basic levy											
Water: Consumption									78.10	82.70	87.40
Sanitation											
Refuse removal											
Other											
sub-total									210.10	217.10	224.20
VAT on Services									29.41	30.39	31.39
Total small household bill:									239.51	247.49	255.59
% increase/-decrease										3.33%	3.27%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mantsopa(FS196) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									585.00	618.35	652.97
Electricity: Basic levy									55.00	58.14	61.39
Electricity: Consumption									1 345.00	1 421.67	1 501.28
Water: Basic levy									120.00	126.84	133.94
Water: Consumption									305.80	323.23	341.33
Sanitation									170.00	179.69	189.75
Refuse removal									110.00	116.27	122.78
Other											
sub-total									2 690.80	2 844.18	3 003.45
VAT on Services									294.81	311.62	329.07
Total large household bill:									2 985.61	3 155.79	3 332.52
% increase/-decrease										5.70%	5.60%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									310.00	327.67	346.02
Electricity: Basic levy									55.00	58.14	61.39
Electricity: Consumption									895.00	946.02	998.99
Water: Basic levy									120.00	126.84	133.94
Water: Consumption									178.60	188.78	199.35
Sanitation									170.00	179.69	189.75
Refuse removal									110.00	116.27	122.78
Other											
sub-total									1 838.60	1 943.40	2 052.23
VAT on Services									214.00	226.20	238.87
Total small household bill:									2 052.60	2 169.60	2 291.10
% increase/-decrease										5.70%	5.60%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy									55.00	58.14	61.39
Electricity: Consumption									45.00	47.57	50.23
Water: Basic levy									120.00	126.84	133.94
Water: Consumption									37.80	39.95	42.19
Sanitation									110.00	116.27	122.78
Refuse removal									170.00	179.69	189.75
Other											
sub-total									537.80	568.45	600.29
VAT on Services									75.29	79.58	84.04
Total small household bill:									613.09	648.04	684.33
% increase/-decrease										5.70%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Thabo Mofutsanyana(DC19) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Moqhaka(FS201) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									57.95	61.26	64.69
Electricity: Basic levy									29.71	31.40	33.16
Electricity: Consumption											
Water: Basic levy									85.94	90.84	95.93
Water: Consumption									48.57	51.34	54.22
Sanitation									46.90	49.57	52.35
Refuse removal									40.38	42.68	45.07
Other											
sub-total									309.45	327.09	345.41
VAT on Services											
Total large household bill:									309.45	327.09	345.41
% increase/-decrease										5.70%	5.60%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									57.95	61.26	64.69
Electricity: Basic levy									29.71	31.40	33.16
Electricity: Consumption											
Water: Basic levy									85.94	90.84	95.93
Water: Consumption									48.57	51.34	54.22
Sanitation									46.90	49.57	52.35
Refuse removal									40.38	42.68	45.07
Other											
sub-total									309.45	327.09	345.41
VAT on Services											
Total small household bill:									309.45	327.09	345.41
% increase/-decrease										5.70%	5.60%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates					50.56	50.56	53.60	6.00%	53.60	53.60	53.60
Electricity: Basic levy					26.50	26.50	28.09	6.00%	28.09	28.09	28.09
Electricity: Consumption											
Water: Basic levy					67.84	67.84	71.91	6.00%	71.91	71.91	71.91
Water: Consumption					42.42	42.42	44.97	6.00%	44.97	44.97	44.97
Sanitation					40.18	40.18	42.60	6.00%	42.60	42.60	42.60
Refuse removal					22.47	22.47	23.82	6.00%	23.82	23.82	23.82
Other											
sub-total					249.98	249.98	264.98	6.00%	264.98	264.98	264.98
VAT on Services											
Total small household bill:					249.98	249.98	264.98	6.00%	264.98	264.98	264.98
% increase/-decrease							6.00%				

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Ngwathe(FS203) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		406.68	531.56	557.78	594.59	594.59	594.59		594.59	594.59	594.59
Electricity: Basic levy											
Electricity: Consumption		1 232.76	1 363.15	1 436.20	1 571.20	1 571.20	1 571.20		1 571.20	1 571.20	1 571.20
Water: Basic levy		35.79	43.20	40.09	43.46	43.46	43.46		43.46	43.46	43.46
Water: Consumption		176.14	184.60	243.90	264.39	264.39	264.39		264.39	264.39	264.39
Sanitation		75.71	80.09	84.81	90.41	90.41	90.41		90.41	90.41	90.41
Refuse removal		71.86	76.09	80.50	85.81	85.81	85.81		85.81	85.81	85.81
Other											
sub-total		1 998.94	2 278.69	2 443.28	2 649.86	2 649.86	2 649.86		2 649.86	2 649.86	2 649.86
VAT on Services		222.92	244.60	263.97							
Total large household bill:		2 221.86	2 523.29	2 707.25	2 649.86	2 649.86	2 649.86		2 649.86	2 649.86	2 649.86
% increase/-decrease			13.57%	7.29%	-2.12%						
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		406.68	374.06	391.28	417.10	417.10	417.10		417.10	417.10	417.10
Electricity: Basic levy											
Electricity: Consumption		477.86	678.15	718.10	765.49	765.49	765.49		765.49	765.49	765.49
Water: Basic levy		35.79	43.20	40.09	42.74	42.74	42.74		42.74	42.74	42.74
Water: Consumption		176.14	145.90	202.85	216.24	216.24	216.24		216.24	216.24	216.24
Sanitation		75.71	80.09	84.81	90.41	90.41	90.41		90.41	90.41	90.41
Refuse removal		71.86	76.09	80.50	85.81	85.81	85.81		85.81	85.81	85.81
Other											
sub-total		1 244.04	1 397.49	1 517.63	1 617.79	1 617.79	1 617.79		1 617.79	1 617.79	1 617.79
VAT on Services											
Total small household bill:		1 244.04	1 397.49	1 517.63	1 617.79	1 617.79	1 617.79		1 617.79	1 617.79	1 617.79
% increase/-decrease			12.33%	8.60%	6.60%						
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		213.75									
Electricity: Basic levy											
Electricity: Consumption		418.44	276.00	309.00	329.39	329.39	329.39		329.39	329.39	329.39
Water: Basic levy		35.79	37.89	40.09	42.74	42.74	42.74		42.74	42.74	42.74
Water: Consumption		101.14	107.10	113.26	120.74	120.74	120.74		120.74	120.74	120.74
Sanitation		75.71	80.16	84.81	90.41	90.41	90.41		90.41	90.41	90.41
Refuse removal		71.86	76.09	80.50	85.81	85.81	85.81		85.81	85.81	85.81
Other											
sub-total		916.69	577.24	627.66	669.09	669.09	669.09		669.09	669.09	669.09
VAT on Services		98.41	80.81	87.87	175.81			-100.00%			
Total small household bill:		1 015.10	658.05	715.53	844.89	669.09	669.09	-20.81%	669.09	669.09	669.09
% increase/-decrease			-35.17%	8.73%	18.08%	-20.81%					

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Metsimaholo(FS204) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		414.84	439.73	466.11	503.38	503.38	503.38	6.40%	535.60	566.13	597.83
Electricity: Basic levy					52.80	52.80	52.80	1.88%	53.79	56.86	60.04
Electricity: Consumption		1 084.45	1 183.51	1 349.19	1 452.82	1 425.30	1 425.30	-.05%	1 452.12	1 534.89	1 620.84
Water: Basic levy					20.00	20.00	20.00	6.40%	21.28	22.49	23.75
Water: Consumption		324.78	402.00	442.20	494.80	494.80	494.80	21.60%	601.66	635.95	671.57
Sanitation		72.93	78.76	85.06	91.86	91.86	91.86	19.51%	109.78	116.04	122.54
Refuse removal		88.08	95.13	102.74	110.96	110.96	110.96	6.40%	118.06	124.79	131.78
Other											
sub-total		1 985.08	2 199.13	2 445.30	2 726.62	2 699.10	2 699.10	6.08%	2 892.29	3 057.15	3 228.35
VAT on Services		207.90	219.84	277.09	311.25	307.40	307.40	6.00%	329.94	348.74	368.27
Total large household bill:		2 192.98	2 418.97	2 722.39	3 037.87	3 006.50	3 006.50	6.07%	3 222.23	3 405.89	3 596.62
% increase/-decrease			10.31%	12.54%	11.59%	-1.03%			7.18%	5.70%	5.60%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		300.21	318.22	337.31	364.29	364.29	364.29	6.40%	387.60	409.69	432.64
Electricity: Basic levy					52.80	52.80	52.80	1.88%	53.79	56.86	60.04
Electricity: Consumption		434.96	486.04	566.60	600.97	589.56	589.56	-.05%	600.66	634.90	670.45
Water: Basic levy					20.00	20.00	20.00	6.40%	21.28	22.49	23.75
Water: Consumption		254.79	307.00	337.70	377.85	377.85	377.85	23.64%	467.16	493.79	521.44
Sanitation		72.93	78.76	85.06	91.86	91.86	91.86	19.51%	109.78	116.04	122.54
Refuse removal		88.08	95.13	102.74	110.96	110.96	110.96	6.40%	118.06	124.79	131.78
Other											
sub-total		1 150.97	1 285.15	1 429.41	1 618.73	1 607.32	1 607.32	8.62%	1 758.33	1 858.55	1 962.63
VAT on Services		119.11	132.72	152.89	175.62	174.02	174.02	9.27%	191.90	202.84	214.20
Total small household bill:		1 270.08	1 417.87	1 582.30	1 794.35	1 781.34	1 781.34	8.69%	1 950.23	2 061.40	2 176.83
% increase/-decrease			11.64%	11.60%	13.40%	-.72%			9.48%	5.70%	5.60%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		263.22	282.67	317.13	329.52	323.25	323.25	-.05%	329.34	348.11	367.61
Water: Basic levy											
Water: Consumption		187.74	212.00	233.20	260.90	260.90	260.90	6.42%	277.64	293.47	309.90
Sanitation											
Refuse removal											
Other											
sub-total		450.96	494.67	550.33	590.42	584.15	584.15	2.80%	606.98	641.58	677.51
VAT on Services		63.14	69.26	77.05	82.66	81.78	81.78	2.80%	84.98	89.82	94.85
Total small household bill:		514.10	563.93	627.38	673.08	665.93	665.93	2.80%	691.96	731.40	772.36
% increase/-decrease			9.69%	11.25%	7.28%	-1.06%			3.91%	5.70%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mafube(FS205) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		466.40	513.04	559.21	620.72	620.72	620.72	6.00%	657.97	697.45	739.30
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		25.41	26.45	28.04	29.99	29.99	29.99	6.00%	31.79	33.70	35.73
Water: Consumption		175.63	187.92	199.20	211.15	211.15	211.15	6.00%	223.82	237.25	251.49
Sanitation		77.22	81.85	86.76	91.97	91.97	91.97	6.00%	97.49	103.34	109.54
Refuse removal		71.28	75.56	80.09	84.10	84.10	84.10	6.00%	89.15	94.50	100.17
Other											
sub-total		815.94	884.82	953.30	1 037.93	1 037.93	1 037.93	6.00%	1 100.22	1 166.24	1 236.23
VAT on Services											
Total large household bill:		815.94	884.82	953.30	1 037.93	1 037.93	1 037.93	6.00%	1 100.22	1 166.24	1 236.23
% increase/-decrease			8.44%	7.74%	8.88%				6.00%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		46.64	51.30	51.30	55.92	55.92	55.92	6.01%	59.28	62.84	66.61
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		25.41	26.45	28.04	29.99	29.99	29.99	6.00%	31.79	33.70	35.73
Water: Consumption		139.04	148.77	148.77	157.70	157.70	157.70	6.01%	167.17	177.20	187.84
Sanitation		77.22	81.85	86.76	91.97	91.97	91.97	6.00%	97.49	103.34	109.54
Refuse removal		71.28	75.56	80.09	84.10	84.10	84.10	6.00%	89.15	94.50	100.17
Other											
sub-total		359.59	383.93	394.96	419.68	419.68	419.68	6.00%	444.88	471.58	499.89
VAT on Services											
Total small household bill:		359.59	383.93	394.96	419.68	419.68	419.68	6.00%	444.88	471.58	499.89
% increase/-decrease			6.77%	2.87%	6.26%				6.00%	6.00%	6.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		25.41	26.45	28.04	29.99	29.99	29.99	6.00%	31.79	33.70	35.73
Water: Consumption											
Sanitation		77.22	81.85	86.76	91.97	91.97	91.97	6.00%	97.49	103.34	109.54
Refuse removal		71.28	75.56	80.09	84.10	84.10	84.10	6.00%	89.15	94.50	100.17
Other											
sub-total		173.91	183.86	194.89	206.06	206.06	206.06	6.00%	218.43	231.54	245.44
VAT on Services											
Total small household bill:		173.91	183.86	194.89	206.06	206.06	206.06	6.00%	218.43	231.54	245.44
% increase/-decrease			5.72%	6.00%	5.73%				6.00%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Fezile Dabi(DC20) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)